

Golden High School PTA	
Budget	
2023-2024	
	APPROVED BUDGET
	20223-2024 Budget
Income	
Amazon Smile Income	\$0
Business Donations	
After-Prom Party	\$4,000
Other-General	\$1,500
Chilli Cook Off Income	\$400
Demon Dash Income	\$5,000
Golden Gear Income	\$500
Holiday Bazaar	\$3,000
Individual Donations	
After-prom Party	\$1,000
Classroom Grants	\$0
Colorado Gives Day	\$500
Other-General	\$500
Interest Income	\$3
King Sooper Card Income	\$4,500
PTA Membership Dues	\$1,000
Online Auction Income	\$10,000
Total Income	\$31,903
Expenses	
After Prom	\$7,000
Bank Charges/Expense	\$100
Chilli Cook Off Expense	\$400
Colorado PTA membership	\$750
Demon Dash Expense	\$2,500
Holiday Bazaar Expense	\$500
Hospitality	\$3,500
Staff Hospitality to GHS	\$2,000
Insurance	\$215
Marketing Expense	\$300
Miscellaneous Expense	\$100
Membership Expense	\$125
Office Supplies	\$200
Software expense	\$320
Square/Stripe Fees Expense	\$500
Postage and Delivery	\$50
PTA Grant Program	\$12,000
Reflections	\$150
Registration - Sec of State	\$10
Scholarships - Graduating Seniors	\$5,000
Online Auction Expenses	\$100
Web Registration	\$325
Total Expenses	\$36,145
Net Income	(\$4,242)
Cash at July 1, 2023	\$49,133.16
Estimated cash at June 30, 2024	\$44,891.16