

Golden High School PTA	
Budget	
2021-2022	
	Proposed Budget 2021-2022
Income	
Amazon Smile Income	\$ 200
Business Donations	
After-Prom Party	\$ 3,000
Other-General	\$ -
Scholarships for Grad Srs	
Chilli Cook Off Income	\$ 400
Demon Dash Net Proceeds	
Demon Dash Income	\$ 10,250
Holiday Bazaar	\$ 2,000
Individual Donations	
After-prom Party	\$ 1,000
Classroom Grants	\$ -
Colorado Gives Day	\$ 700
Other-General	\$ 1,000
Scholarships for Grad Srs	
Interest Income	
King Sooper Card Income	\$ 2,300
PTA Membership Dues	\$ 1,000
Online Auction Income	\$ -
Silent Auction Sponsorship	
Total Income	\$21,850
Gross Profit	\$21,850
Expenses	
After Prom	\$ 4,000
Bank Charges/Expense	\$ 100
Chilli Cook Off Expense	\$ 400
Colorado PTA membership	\$ 750
Demon Dash Expense	\$ 7,500
Holiday Bazaar Expense	\$ 200
Hospitality	\$ 800
Staff Appreciation Week	\$ 1,100
Staff Hospitality	\$ 2,000
Insurance	\$ 215
Marketing Expense *	\$ 300
Miscellaneous Expense	\$ 100
Membership Expense	\$ 125
Office Supplies	\$ 200
Software	\$ 300
PayPal Square Fees Expense	\$ 500
Postage and Delivery	\$ 25
PTA Grant Program	\$ 8,250
Demon Dash Grants	\$ 2,750
Reflections	\$ 150
Registration	\$ 10
Scholarships	
Graduating Seniors	\$ 2,500
Silent Auction Expenses	\$ -
Student Applause Awards	\$ 100
Sunshine Fund	\$ 250
Web Registration	\$ 325
Total Expenses	\$32,950
Net Operating Income	(\$11,100)
Net Income	(\$11,100)
Cash at 6/30/2021	\$21,441
Estimated cash at 6/30/2022	\$10,341