

Golden High School PTA	
Budget	
2020-2021	
	<i>*Approved 8/26/2020</i>
	2019/2020 Budget
Income	
Amazon Smile Income	\$100
Business Donations	
After-Prom Party	\$2,300
Other-General	
Scholarships for Grad Srs	
Chilli Cook Off Income	\$0
Demon Dash Net Proceeds	\$0
Holiday Bazaar	\$0
Individual Donations	
After-prom Party	\$0
Classroom Grants	\$0
Colorado Gives Day	\$1,000
Other-General	\$1,000
Scholarships for Grad Srs	\$0
Interest Income	\$0
King Sooper Card Income	\$2,000
PTA Membership Dues	\$1,000
Online Auction Income	\$2,000
Silent Auction Sponsorship	\$0
Total Income	\$9,400
Gross Profit	\$9,400
Expenses	
After Prom	\$4,000
Bank Charges/Expense	\$100
Chilli Cook Off Expense	\$0
Colorado PTA membership	\$800
Holiday Bazaar Expense	\$0
Hospitality	\$700
Staff Appreciation Week	\$1,100
Staff Hospitality	\$2,000
Insurance	\$215
Marketing Expense *	\$300
Miscellaneous Expense	\$100
Membership Expense	\$125
Office Supplies	\$100
Software	\$300
PayPal Fees Expense	\$500
Postage and Delivery	
PTA Grant Program	\$14,000
Demon Dash Grants	\$0
Reflections	\$150
Registration	\$10
Scholarships	
Graduating Seniors	\$5,000
Silent Auction Expenses	\$100
Student Applause Awards	\$100
Sunshine Fund	\$250
Web Registration	\$325
Total Expenses	\$30,275
Net Operating Income	(\$20,875)
Net Income	(\$20,875)
Cash at 6/30/2020	\$26,455
Estimated cash at 6/30/2021	\$5,580