

Golden High School PTA	
Budget	
2019-2020	Approved
	9/10/2019
	2019/2020 Budget
Income	
Amazon Smile Income	\$100
Business Donations	
After-Prom Party	\$4,000
Other-General	
Scholarships for Grad Srs	
Chilli Cook Off Income	\$1,000
Demon Dash	\$7,500
Holiday Bazaar	\$3,000
Individual Donations	
After-prom Party	\$500
Classroom Grants	\$0
Colorado Gives Day	\$1,500
Other-General	\$1,000
Scholarships for Grad Srs	\$0
Interest Income	\$0
King Sooper Card Income	\$2,000
PTA Membership Dues	\$1,300
Silent Auction Income	\$5,000
Silent Auction Sponsorship	\$0
Total Income	\$26,900
Gross Profit	\$26,900
Expenses	
After Prom	\$4,500
Bank Charges/Expense	\$100
Chilli Cook Off Expense	\$400
Colorado PTA membership	\$800
Demon Dash Expense	\$500
Holiday Bazaar Expense	\$100
Hospitality	\$700
Staff Appreciation Week	\$1,100
Staff Hospitality	\$2,000
Insurance	\$215
King Sooper Card Expense	\$0
Miscellaneous Expense	\$100
Membership Expense	\$125
Office Supplies	\$100
Software	\$215
PayPal Fees Expense	\$500
Postage and Delivery	
PTA Grant Program	\$14,000
Demon Dash Grants	\$7,000
Reflections	\$150
Registration	\$10
Scholarships	
Graduating Seniors	\$5,000
Silent Auction Expenses	\$100
Student Applause Awards	\$100
Sunshine Fund	\$250
Web Registration	\$325
Total Expenses	\$38,390
Net Operating Income	(\$11,490)
Net Income	(\$11,490)
Cash at 6/30/2019	\$16,497
Estimated cash at 6/30/2020	\$5,007