

Golden High School PTA	
Approved Budget	
2018-2019	
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Income	
Advertising - Business Sponsors	\$ -
Amazon Smile Income	\$ -
Business Donations	
After-Prom Party	\$ 4,000.00
Other-General	\$ 250.00
Scholarships for Grad Srs	\$ 25.00
Total Business Donations	\$ 4,275.00
Chilli Cook Off Income	\$ 1,000.00
Holiday Bazaar	\$ 2,000.00
Individual Donations	
After-prom Party	\$ 400.00
Colorado Gives Day	\$ 1,500.00
Other-General	\$ 1,200.00
Total Individual Donations	\$ 3,100.00
Interest Income	
King Sooper Card Income	\$ 4,000.00
PTA Membership Dues	\$ 1,700.00
Silent Auction Income	\$ 10,000.00
Total Income	\$ 26,075.00
Gross Profit	\$ 26,075.00
Expenses	
After Prom	
Cash Machine & Prizes	\$ 4,700.00
Decorations	\$ 70.00
Games/Entertainment	\$ 1,100.00
Postage	\$ 70.00
Supplies	\$ 25.00
Total After Prom	\$ 5,965.00
Bank Charges/Expense	\$ 60.00
Charitable Donations	
Other Charitable Donations	\$ 50.00
Total Charitable Donations	\$ 50.00
Chilli Cook Off Expense	\$ 400.00
Colorado PTA membership	\$ 1,100.00
King Sooper Card Expense	\$ 500.00
Holiday Bazaar Expense	\$ 100.00
Hospitality	\$ 1,000.00
Staff Appreciation Week	\$ 1,100.00
Total Hospitality	\$ 2,100.00
Insurance	\$ 200.00
Miscellaneous Expense	\$ 500.00
Office Supplies	\$ 120.00
Software	\$ 130.00
Total Office Supplies	\$ 250.00
PayPal Fees Expense	\$ 500.00
Postage and Delivery	\$ 5.00
PTA Grant Program	\$ 20,000.00
Reflections	\$ 150.00
Registration	\$ 10.00
Scholarships	
Civic Foundation Scholarship	\$ 500.00
Graduating Seniors	\$ 5,000.00
Total Scholarships	\$ 5,500.00
Silent Auction Expenses	\$ 200.00
Student Applause Awards	\$ 100.00
Sunshine Fund	\$ 250.00
Web Registration	\$ 325.00
Total Expenses	\$ 38,265.00
Net Operating Income	\$ (12,190.00)
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Cash at 6/30/2018	\$ 17,435.44
Estimated cash at 6/30/2019	\$ 5,245.44
Budget approved at PTA general meeting 9/11/2018.	